

**Appendix 1: Inpatient/Daycase Action Plan –****Waiting List movement for High Volume Procedures – July 2017 to End September\***

## IPDC Waiting List (excl GI Scopes)

	Total	> 3 Months	> 9 Months
End July 2017	86,111	57,998	28,124
End December 2017	81,468	52,542	22,523
End September 2018	72,718	45,693	19,161
Change since end July 2017	-13,393	-12,305	-8,963
% Change	-16%	-21%	-32%

## High Volume Procedures (excl GI Scopes)

	Total	> 3 Months	> 9 Months
End July 2017	35,960	25,651	13,173
End December 2017	31,574	20,741	8,468
End September 2018	24,831	14,332	4,094
Change since end July 2017	-11,129	-11,319	-9,079
% Change	-31%	-44%	-69%

## GI Scopes

	Total	> 3 Months	> 9 Months
End July 2017	18,660	8,490	2,161
End December 2017	17,618	7,364	1,355
End September 2018	17,528	8,082	1,842
Change since end July 2017	-1,132	-408	-319
% Change	-6%	-5%	-15%

## Cataracts

	Total	> 3 Months	> 9 Months
End July 2017	10,024	7,967	4,371
End December 2017	8,027	5,708	2,225
End September 2018	6,626	4,133	859
Change since end July 2017	-3,398	-3,834	-3,512
% Change	-34%	-48%	-80%

## Hip / Knee Replacements

	Total	> 3 Months	> 9 Months
End July 2017	3,476	2,408	1,019
End December 2017	3,018	1,892	491
End September 2018	2,763	1,717	444
Change since end July 2017	-713	-691	-575
% Change	-21%	-29%	-56%

#### Tonsillectomies

	Total	> 3 Months	> 9 Months
End July 2017	3,202	2,595	1,670
End December 2017	2,363	1,703	865
End September 2018	1,678	1,149	508
Change since end July 2017	-1,524	-1,446	-1,162
% Change	-48%	-56%	-70%

#### Angiograms

	Total	> 3 Months	> 9 Months
End July 2017	3,149	1,940	957
End December 2017	2,885	1,662	666
End September 2018	1,970	920	176
Change since end July 2017	-1,179	-1,020	-781
% Change	-37%	-53%	-82%

#### Varicose Veins

	Total	> 3 Months	> 9 Months
End July 2017	2,592	1,997	1,036
End December 2017	2,643	2,022	992
End September 2018	1,529	1,002	230
Change since end July 2017	-1,063	-995	-806
% Change	-41%	-50%	-78%

#### Cystoscopies

	Total	> 3 Months	> 9 Months
End July 2017	6,659	4,576	2,158
End December 2017	6,023	3,784	1,503
End September 2018	4,883	2,747	698
Change since end July 2017	-1,776	-1,829	-1,460
% Change	-27%	-40%	-68%

#### Skin Lesions

	Total	> 3 Months	> 9 Months
End July 2017	6,858	4,168	1,962
End December 2017	6,615	3,970	1,726
End September 2018	5,382	2,664	1,179
Change since end July 2017	-1,476	-1,504	-783
% Change	-22%	-36%	-40%

\*Source: NTPF data provided to the Department